Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	8,672.28	$71,184.00	4	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$6,614.42	1	5,051.00	$46,555.33	9	$30,142.99	154.45%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$2,420.00	9	$5,148.52	47.00%
A2c - Residential Retail	0.00	$0.00	0	-4,612.15	$40,152.00	9	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$52.96	1	0.00	$4,576.26	2	$0.00	0.00%
Res Subtotal	0.00	$6,667.38	2.00	9,111.13	$164,887.59	33	$35,291.51	
Res % of Total	0.00%	59.31%	66.67%	-32.11%	20.86%	62.26%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	-41,864.17	$617,983.71	18	$26,937.54	2294.14%
IE Subtotal	0.00	$0.00	0.00	-41,864.17	$617,983.71	18	$26,937.54	
IE % of Total	0.00%	0.00%	0.00%	147.56%	78.19%	33.96%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$1,370.00	1	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$16,165.64	0.00%
C2a - C&I Existing Building Retrofit - Municipal	4,382.00	$4,574.79	1	4,382.00	$6,094.79	1	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	4,382.00	$4,574.79	1.00	4,382.00	$7,464.79	2	$16,165.64	
C&I % of Total	100.00%	40.69%	33.33%	-15.45%	0.94%	3.77%	20.62%	
Total	4,382.00	$11,242.17	3	-28,371.04	$790,336.09	53	$78,394.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.